

Clayton LDC 2025 Budget

Expenses	
Professional Services	\$ 35,000.00
Overhead & Supplies	\$ 1,200.00
Directors & Officers Insurance	\$ 1,100.00
Website & advertising	\$ 500.00
Postage, fees, etc.	\$ 75.00
Audit	\$ 6,300.00
Cash balance	\$ 3,515.00
	\$ 47,690.00
Income	
Village of Clayton	\$ 20,000.00
Village of Clayton Prepaid	\$ (10,000.00)
Town of Clayton	\$ 15,000.00
LWPR project	\$ 4,200.00
Cash balance	\$ 18,490.00
	\$ 47,690.00